

## PUBLIC RAILWAY INFRASTRUCTURE NEEDS MORE EFFICIENT MANAGEMENT



Results of NAOL audit conducted in 2018 showed that:

- 30 % all railway tracks accumulated overdue overhaul works
- 39 % fail to conduct planned trips each month on average
- 22 % area of premises transferred by the State and used by structural divisions of JSC "Lietuvos geležinkeliai" does not generate profit

### Rail Baltica



Project, a component of international transport corridor "North Sea-Baltic", its value is 3.5 bn Eur



Some project implementation stages are lagging behind, project expenses may rise. Risk identified – implementation control is hampered, which may result in economically damaging solutions.

Lithuanian, Latvian and Estonian SAIs conduct a cooperative audit of the management of internal control systems and public procurements in project "Rail Baltica" (completion in 2nd half of 2019)

## CONDITION OF ROAD INFRASTRUCTURE IS DETERIORATING



21 000 km national roads

Condition of national roads

- + Good in 66 % roads
- Satisfactory or bad in 34 % roads

According to the Global Competitiveness Report produced by the World Bank, roads in Lithuania:

|  | In 2015–2016             | In 2017–2018             |
|--|--------------------------|--------------------------|
|  | in 33 place (out of 140) | in 37 place (out of 140) |

63 000 km local roads

The 2017 examination of quality of construction works in 33 road sections revealed defects in **90 %** sections of national roads

After the examination:

- more efficient system is developed
- aim to automate processes to the maximum
- regulatory acts are amended
- human factor is decreased

Lithuanian SAI conducts an audit to evaluate if the management of road infrastructure ensures an efficient use of investments in road infrastructure (completion in 2nd half of 2020)

## DECISION CONCERNING THE DEVELOPMENT OF SEAPORT INFRASTRUCTURE IS NEEDED



SE Klaipėda State Seaport Authority plans to construct an external seaport by 2025. Final decision concerning the construction has not been made.

1 bn Eur Indicative amount of investments



2 possibilities are considered:

- seaport is constructed by the State, tender of the developed infrastructure land lease is published;
- seaport is constructed under the signed concession agreement.

## DECISION CONCERNING THE DEVELOPMENT OF AIRPORTS INFRASTRUCTURE IS NEEDED



2012

Possible solution concerning the need for new airport

2025 – 2026

Possible beginning of construction works of new airport

2035 – 2036

Possible completion of construction works of new airport

- Indicative amount of investments in new airport is **1 bn Eur**

- Reconstruction of Vilnius Airport is launched, which will cost over **100 m Eur**